

Shared Services Program

Rosemary Huxtable PSM Secretary Department of Finance

Four Key Themes

- 1. Drivers
- 2. Lessons learnt
- 3. Shared services in the APS
- 4. Progress

APS Reform – Our Call to Action

The world is changing

The public sector must be...



adaptable, efficient, more productive and sustainable

Lessons Learned



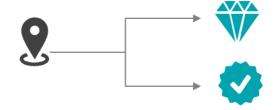
Shared Services is a long-term game



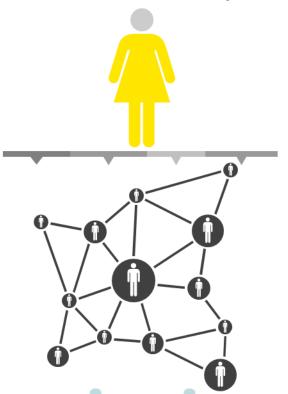
\$1.2 billion was spent on corporate services in 2015-16



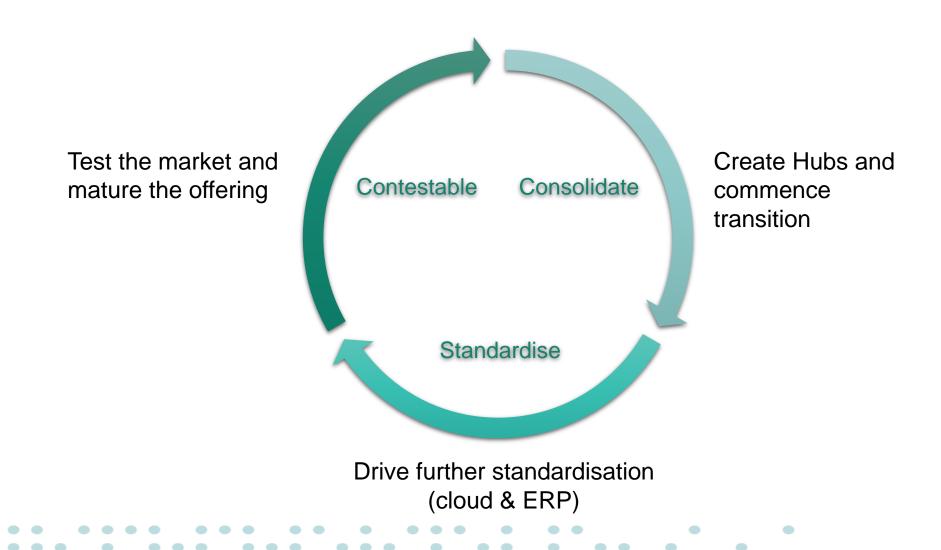
A staged approach is necessary



Strong leadership support and collaboration is key

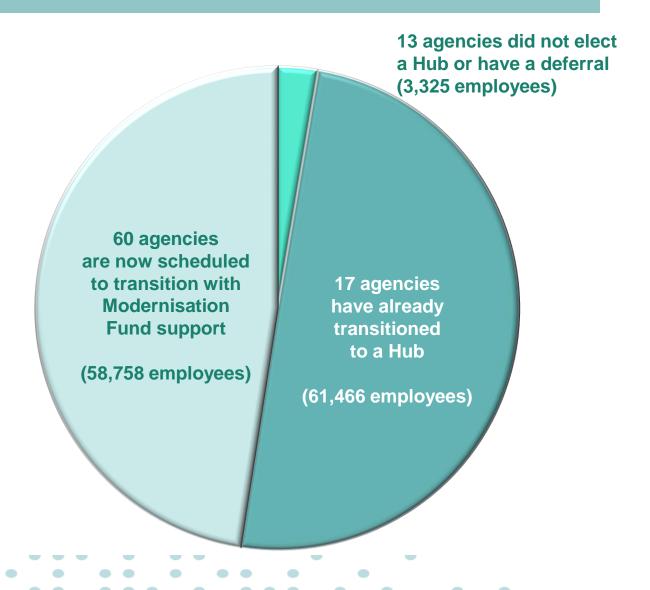


Shared Services - Our approach



Impact of the Modernisation Fund

- 90 'in scope' to transition
- 17 transitioned (50% of employees)
- 60 selected a Hub (47% of employees)
- Transition accelerated by at least four years



A Day in the Life of the Service Delivery Office





The SDO currently services 13 clients with a collective 5,512 employees

Better practice governance

- A governance ecosystem that supports collaboration, transparency and accountability
- Aligned to better practice ANAO guidance
- Clarity and systematic provider and consumer controls, risk management and assurance



4,804 pays per pay period



114 payments made per day



204 payments received and debts managed per day



1 international trip managed every two days



2,506 credit cards under management



488 jobs opened per day

www.finance.gov.au/shared-services-program/